

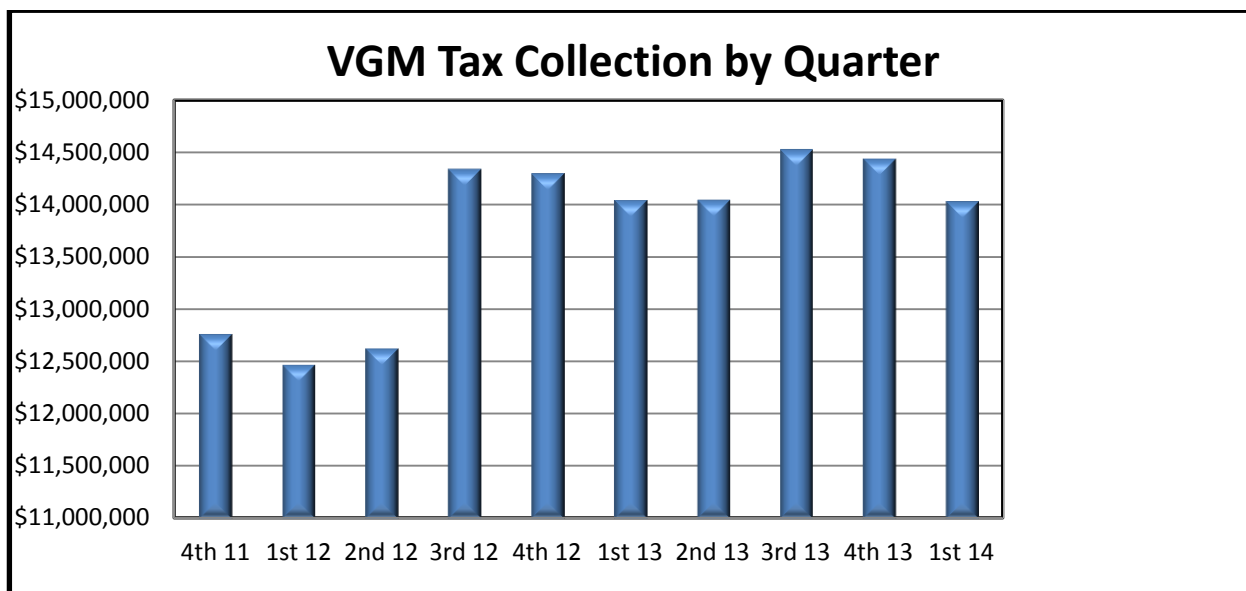
Gambling Control Division

Quarterly Information Summary

FY14 1st Quarter Ending September 30, 2013

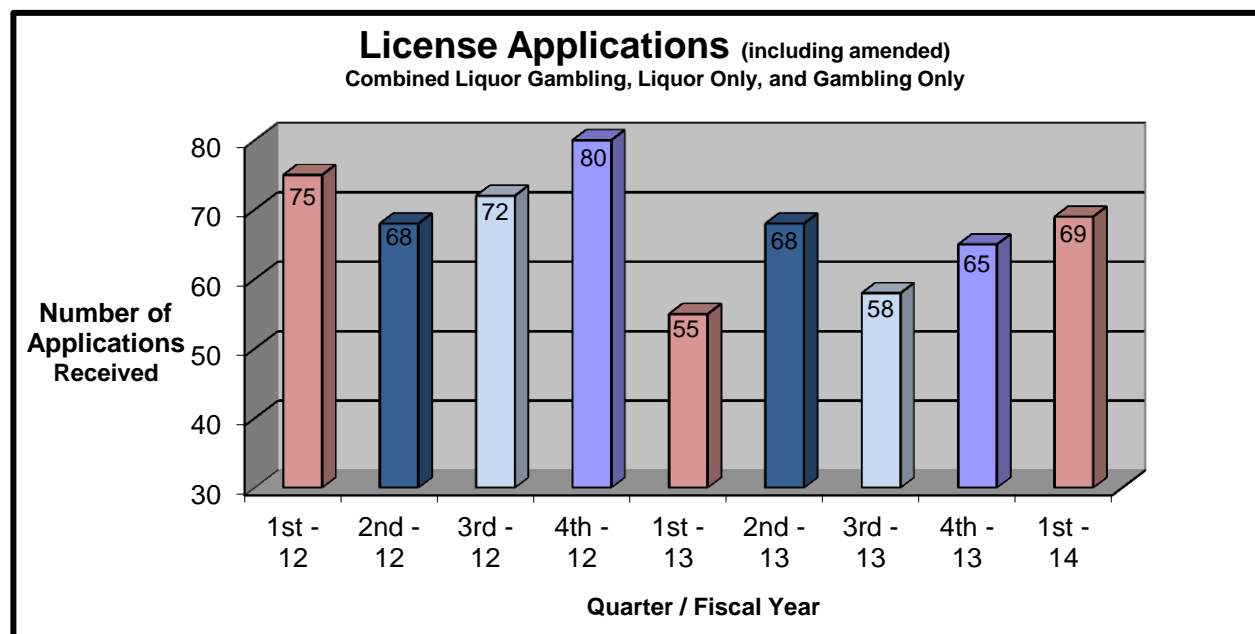
Video Gambling Tax Collections

Video Gambling Machine (VGM) tax collections for the first quarter of fiscal year 2014 (July, August, and September) were approximately \$14 million. That is a 2.8% decrease from the previous quarter, but generally equal to collections in first quarter of fiscal year 2013. All VGM tax collections are deposited into the State General Fund.



Liquor and Gambling License Applications

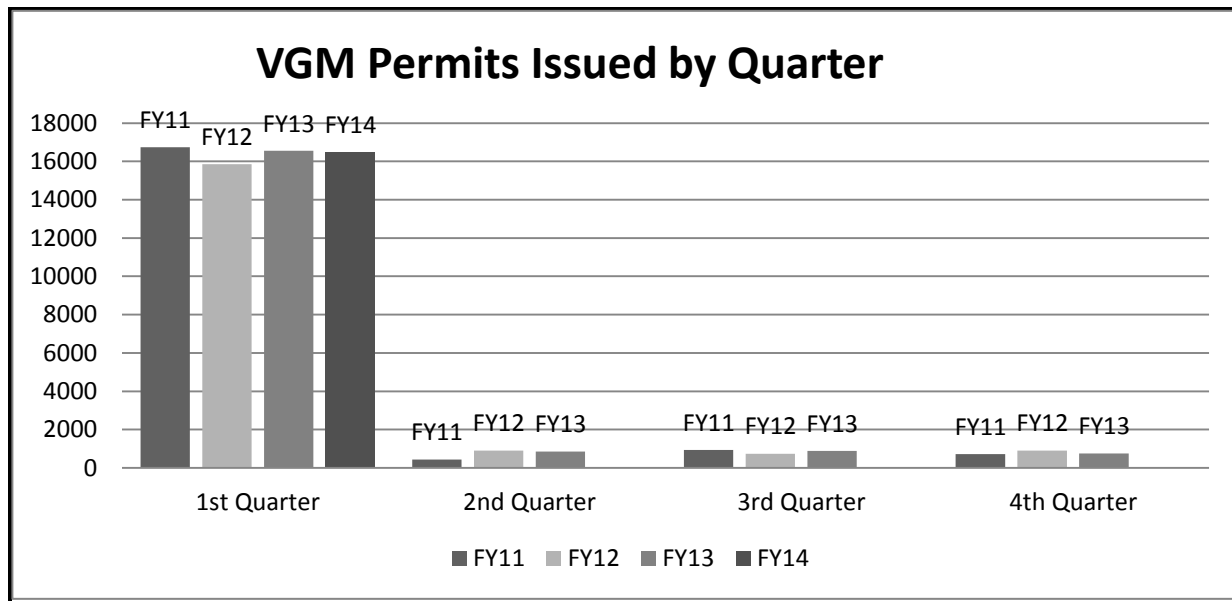
In the first quarter of fiscal year 2014, the Division received 69 gambling, liquor, and combined liquor/gambling applications (including amended applications). This is 14 more (25% increase) than the number of applications received during first quarter of FY13, but close to the number of applications received last quarter. There are currently approximately 1,500 active Gambling Operator Licenses.



Video Gambling Machine Permits

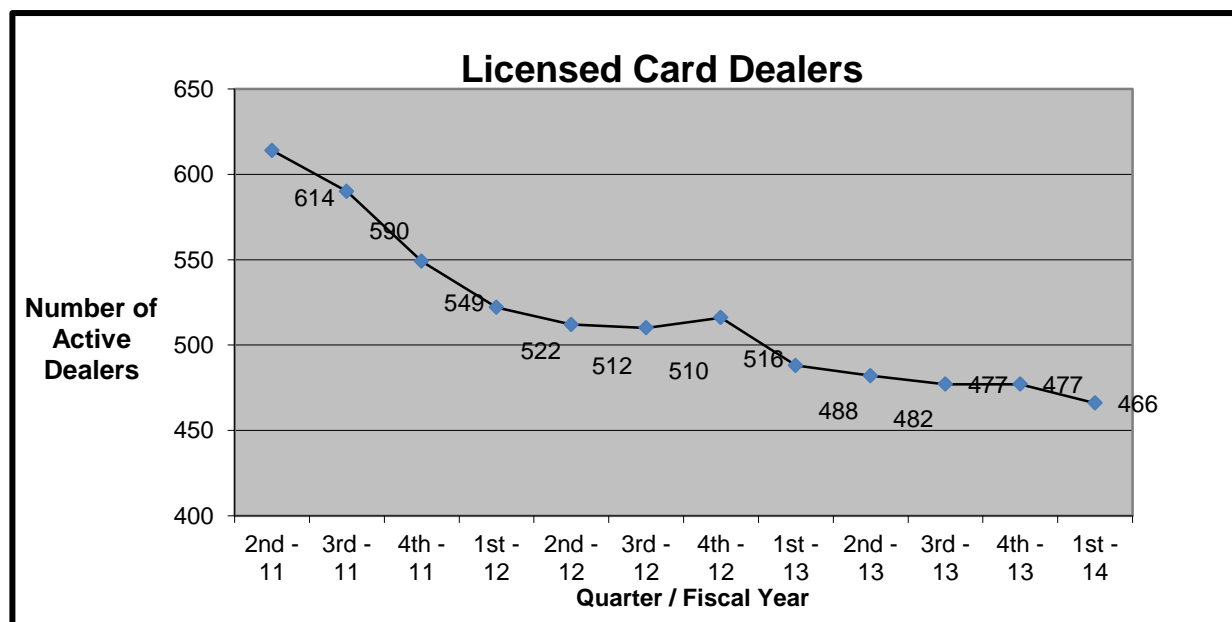
Effective July 1st, 2013, an individual video gambling machine permit fee was increased to \$240 for the full fiscal year and is reduced by a prorated amount each subsequent quarter of the fiscal year. A portion of the fee goes to the local government where the machine is located and the balance goes to the Gambling Special Revenue Fund.

During the first quarter of fiscal year 2014, 16,482 video gambling machines were issued permits, approximately 0.5% less than first quarter of FY13.



Live Card Games

- By the end of first quarter, the number of card tables permitted during fiscal year 2014 was 241. This is 1.6% less than the same time last year.
- The number of card dealers licensed at the end of first quarter 2014 was 466, down 4.5% from the same time last year.



Live Bingo/Keno

The total number of bingo and keno licenses issued through the first quarter of fiscal year 2014 was 77 (54 Commercial, 23 Exempt), which is the same number of licenses issued at this time last fiscal year.